

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Kitsap County Consortium**

State: **WA**

PJ's Total HOME Allocation Received: **\$13,485,112**

PJ's Size Grouping*: **B**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	14		
<u>Program Progress:</u>							
% of Funds Committed	97.42 %	93.56 %	2	92.82 %	88	84	
% of Funds Disbursed	90.19 %	86.33 %	2	82.38 %	80	78	
Leveraging Ratio for Rental Activities	5.82	6.75	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.61 %	92.61 %	5	80.69 %	70	58	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.42 %	79.85 %	6	67.01 %	86	83	
<u>Low-Income Benefit:</u>							
% of 0-50% AMI Renters to All Renters	78.48 %	93.57 %	14	79.23 %	35	33	
% of 0-30% AMI Renters to All Renters***	41.52 %	63.98 %	12	44.47 %	44	42	
<u>Lease-Up:</u>							
% of Occupied Rental Units to All Completed Rental Units***	96.97 %	99.06 %	13	93.93 %	43	39	
<u>Overall Ranking:</u>			In State:	9 / 14	Nationally:	86	84
<u>HOME Cost Per Unit and Number of Completed Units:</u>							
Rental Unit	\$21,545	\$24,624		\$24,984	330 Units	51.60 %	
Homebuyer Unit	\$11,721	\$19,234		\$14,192	299 Units	46.80 %	
Homeowner-Rehab Unit	\$10,000	\$19,257		\$20,036	10 Units	1.60 %	
TBRA Unit	\$0	\$1,665		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kitsap County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$85,453	\$74,614	\$12,500
State:*	\$111,050	\$105,624	\$23,359
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	82.2	82.9	90.0	0.0
Black/African American:	5.9	6.0	10.0	0.0
Asian:	0.9	2.0	0.0	0.0
American Indian/Alaska Native:	0.9	1.0	0.0	0.0
Native Hawaiian/Pacific Islander:	1.9	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.0	0.0	0.0
Asian and White:	0.3	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.6	0.3	0.0	0.0
Asian/Pacific Islander:	1.3	1.7	0.0	0.0

ETHNICITY:

Hispanic	4.4	6.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	68.8	28.8	10.0	0.0
2 Persons:	20.3	21.7	30.0	0.0
3 Persons:	8.4	21.4	20.0	0.0
4 Persons:	0.6	17.7	40.0	0.0
5 Persons:	1.9	8.4	0.0	0.0
6 Persons:	0.0	0.7	0.0	0.0
7 Persons:	0.0	0.7	0.0	0.0
8 or more Persons:	0.0	0.7	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.1	27.8	20.0	0.0
Elderly:	49.1	7.4	30.0	0.0
Related/Single Parent:	18.8	29.4	0.0	0.0
Related/Two Parent:	4.1	31.4	30.0	0.0
Other:	5.0	4.0	20.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	15.9	0.3 [#]
HOME TBRA:	0.0	
Other:	23.1	
No Assistance:	60.9	

of Section 504 Compliant Units / Completed Units Since 2001 72

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kitsap County Consortium

State: WA

Group Rank: 86
(Percentile)

State Rank: 9 / 14 PJs

Overall Rank: 84
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	98.61	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	86.42	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	96.97	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

